

Program Progress Dashboard



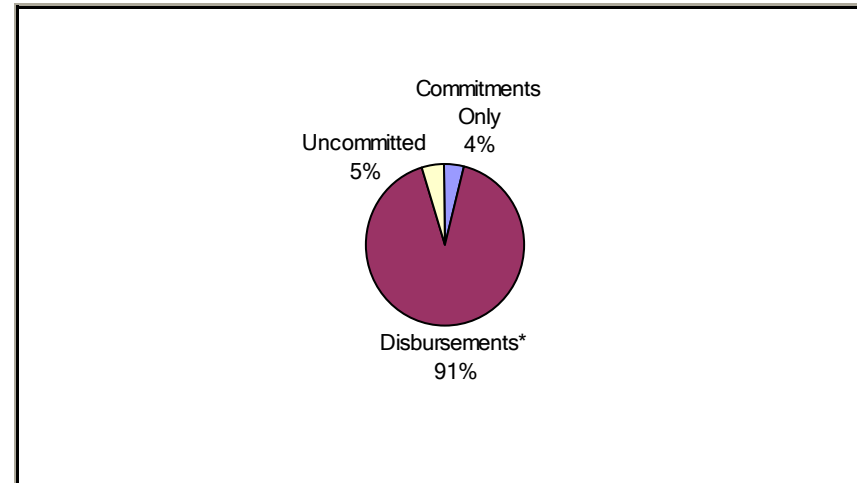
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **ERIE COUNTY CONSORTIUM, NY**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$15,789,855**



* "Disbursements" include previously committed funds.

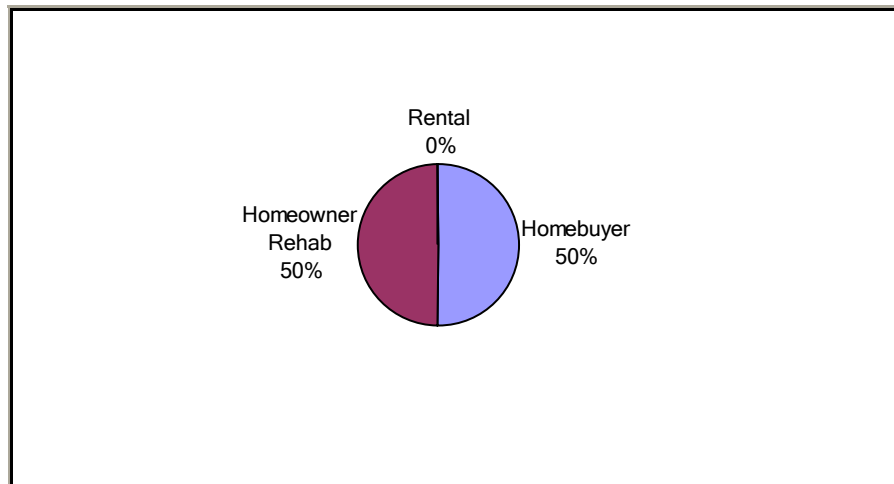
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

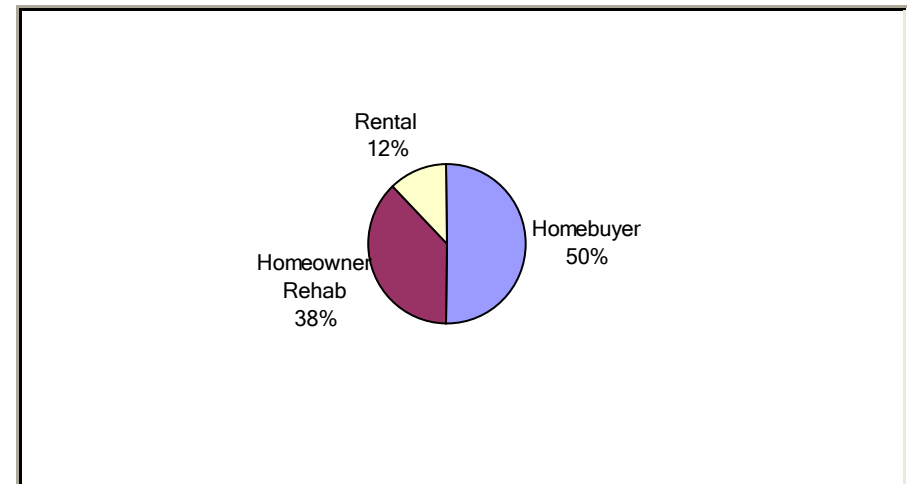
Net Increase: **22**

Cumulative Since: 1992

Total: **1,150**



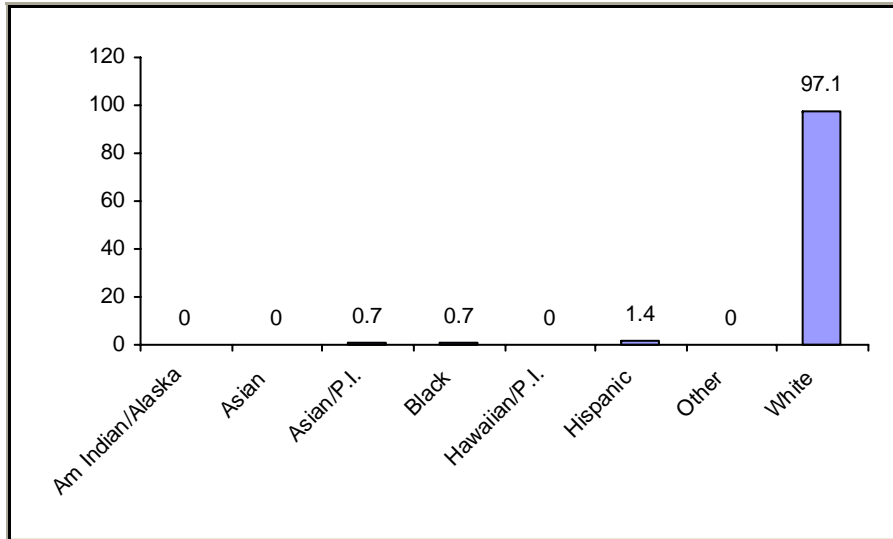
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

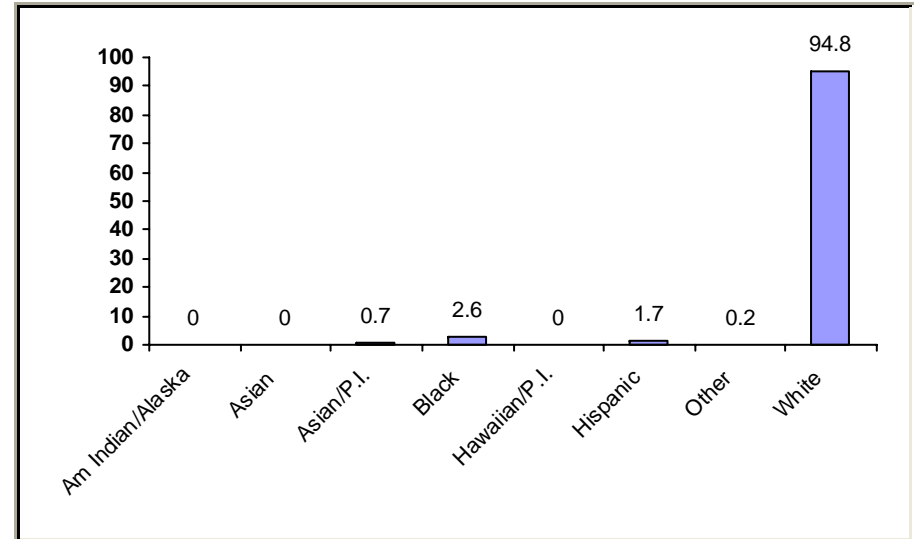
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



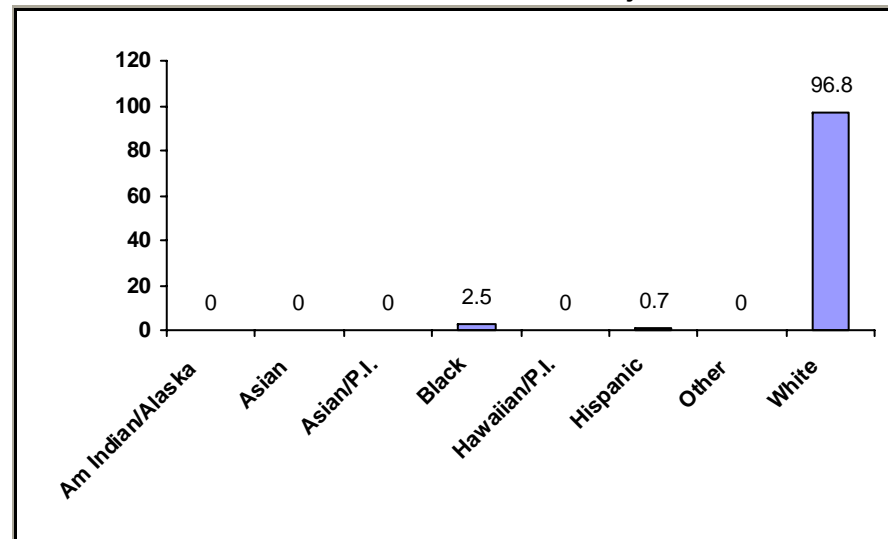
Avg. Total Dev. Cost (TDC)* Per Unit: **\$91,063**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$69,256**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$13,304**

* TDC - Includes all sources of funds

